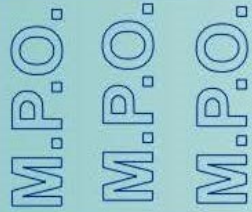


Overcoming Barriers

Strengthening Connections



Grand Forks - East Grand Forks Metropolitan Planning Organization

Ensuring Opportunities

Planning One Community

MPO Staff Report

Technical Advisory Committee: April 10, 2019

MPO Executive Board: April 17, 2019

RECOMMENDED ACTION: Update on the Annual Listing of Obligations,

Matter of the Annual Listing of Obligations.

Background: Annually, the MPO, promulgates an Annual Listing of Obligations. Federal regulations (23 CFR 450.334) require that the MPO publish a list of all projects in the MPO Study Area that obligated federal transportation funds during the last program year. Federal law also requires the Annual Listing of Federal Obligations be published no later than 90 days after the year ends. The MPO works cooperatively with State and local partners to meet these federal requirements each year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.). The list must also include: the amount of obligated funding for each project and the amount of federal funding requested in the MPO Transportation Improvement Program. An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

The listing also allows the MPO to perform a check on the financial plan of the MTP and TIP. Two important items are reviewed. First is the cost estimate provided when the TIP is being developed versus the cost estimate that has the obligation amount. Hopefully, the cost estimate do not vary much. Second, a process of TIP modification or amendment is checked. Projects that receive more than 25% additional federal funds should be requesting an amendment to the TIP. Again, considerable effort and much discussion takes place about fiscal constraint during the MTP and TIP development. This listing offers a check on the financial planning.

Also included in this document is a progress report on the advancement of the project towards implementation. This progress report historically was part of the draft TIPs that were promulgated typically in April. The MPO has not produced a draft TIP, particularly for the ND side, for the past several years. The past few years has seen this report included as an appendix in

the final TIP document.

From the attached document, you will see that GF Transit has not completed their project listing. A commitment has been made to have these completed by time of the TAC meeting.

Findings and Analysis:

- The projects listed are consistent how they appear in the TIP.
- The projects listed indicate what level of obligation that has occurred.
- The projects have identified their progress towards implementation

Support Materials:

- Copy of draft Annual Listing of Obligations and Progress Report

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTING OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Progress Report		
	RESPONSIBLE AGENCY	CLASSIFICATION								2019			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
									Capital				
									P.E.				
									R.O.W.				
									CONSTR.				
									TOTAL				
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2019 to December 31, 2019 (Costs for fixed-route service are estimates). OBLIGATION	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$338,800 Estimated fare is \$14,200 Other is MN Transit Formula Funds							In progress		
	East Grand Forks	Operations		448.00	85.00	0.00	318.20	44.80	Operations	360.00			
	Fixed-Route Transit Service	Entitlement		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	0.00			
	TRF-0018-19B	360.00		89.00	0.00	183.00	88.00	P.E.	NA				
									R.O.W.	NA			
									CONSTR.	NA			
									TOTAL	360.00			
									FTA 5307				
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2019 to December 31, 2019. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service) OBLIGATION	REMARKS: Contract demand response service Estimated fare is \$13,260 Other is MN Transit Formula Funds							In progress		
	East Grand Forks	Operations		77.00	0.00	0.00	73.15	3.85	Operations	69.00			
	Paratransit Service for Disabled Persons	Entitlement		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	0.00			
	TRF-0018-19A	69.00		0.00	0.00	58.00	11.00	P.E.	NA				
									R.O.W.	NA			
									CONSTR.	NA			
									TOTAL	69.00			
									State Transit Funds				
East Grand Forks #3			Operating subsidy for proposed East Grand Forks additional day time fixed route service and additional service for night fixed route and paratransit service. Cost reflect first year of a two year project OBLIGATION	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$222,000 Estimated fare is \$8,800 Other is MN Transit Formula Funds One time state funding covering 2 years							In progress		
				230.00	0.00	0.00	230.00	0.00	Operations	230.00			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	0.00			
	TRF-0018-19ZO	230.00		0.00	0.00	230.00	0.00	P.E.	NA				
									R.O.W.	NA			
									CONSTR.	NA			
									TOTAL	230.00			
									FTA #5307				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	Progress Report
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2019	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		
			FUNDING SOURCE					TOTAL			
Grand Forks #3 No PCN	Grand Forks	NA	Purchase a 35 foot medium duty transit vehicle Install four digital way signs at Metro Transit Center Replacement of four destination signs of four buses	REMARKS:							
	Grand Forks	Operating	Purchase a two person Man Lift Purchase Bus Stop Way Signage	OBLIGATION					Operations		
	Fixed Route	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	
				561.00	448.80			112.20			
				FTA #5339 Capital					TOTAL	561.00	
Grand Forks #4 No PCN	Grand Forks	NA	Purchase one demand response vehicle	REMARKS:							
	Grand Forks	Operating	25 foot low flow bus	OBLIGATION					Operations		
	Fixed Route Paratransit and/or Senior Service	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	
				110.00	88.00		0.00	22.00			
				FTA #5310					TOTAL	110.00	
Grand Forks #5 No PCN	Grand Forks	NA	continue funding for the mobility manager position	REMARKS:							
	Grand Forks	Operating		OBLIGATION					Operations		
	Fixed Route Paratransit and/or Senior Service	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	
				94.90	75.90			19.00			
				FTA #5310					TOTAL	94.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	Progress Report					
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2019						
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
				FUNDING SOURCE					CONSTR.	TOTAL						
Grand Forks #3a No PCN	Grand Forks	NA	Purchase fare collection equipment, purchase computer servers, purchase generator OBLIGATION	REMARKS: Awarded December 2018 Amended January 2019												
	Grand Forks	Capital								456.00						
	Fixed Route	Discretionary			456.00	365.04			91.26							
				FTA #5339 Capital					TOTAL	456.00						
Grand Forks #3b No PCN			Intentionally left blank	REMARKS:												
				TOTAL												
Grand Forks #3c No PCN	Grand Forks	I-29	Install high tension median cable guard rail between Gateway Dr and 32nd Ave S. OBLIGATION	REMARKS: Amended in January 2019												
	NDDOT	Interstate														
	Safety	Discretionary			840.00		840.00									
				TOTAL												
				TOTAL						840.00						

To be bid in June 2019; funds not yet obligated.

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA PROJECT NUMBER	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Progress Report
	RESPONSIBLE AGENCY	CLASSIFICATION		TOTAL	FEDERAL	STATE	OTHER	LOCAL	2019		
	PROJECT TYPE	FUNDING STATUS		FUNDING SOURCE					Operations	Capital	
									P.E.	R.O.W.	
									CONSTR.		
									TOTAL		
Grand Forks #6 PCN 21841	Grand Forks	DeMers Ave	Reconstruction of DeMers Ave between the Sorlie Br. and N. 5th St	REMARKS:							To be bid in April 2019.
	NDDOT	Principal Arterial		OBLIGATION \$ 5,744,181 \$ 4,648,766 \$ 520,997 \$ - \$ 574,418					Operations		
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				5,406.00	4,375.00	490.00	0.00	541.00	CONSTR.	5,406.00	
				Urban Regional Secondary Roads Program					TOTAL	5,406.00	
Grand Forks #7 PCN 21843	Grand Forks	DeMers Ave	reconstruction of DeMers Ave between N. 5th St and N. 6th St (ND297)	REMARKS:							To be bid in April 2019.
	NDDOT	Principal Arterial		OBLIGATION \$ 849,319 \$ 687,353 \$ 77,033 \$ - \$ 84,932					Operations		
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				1,744.00	1,411.00	158.00		174.00	CONSTR.	1,744.00	
				Urban Regional Secondary Roads Program					TOTAL	1,744.00	
Grand Forks #8 PCN	Grand Forks	Gateway Dr.	Install red light running confirmation lights to the traffic signal on Gateway Dr. Safety projects on various corridors to install backplates and leading pedestrian timing	REMARKS: The draft TIP out for public comment had these as two separate projects. The STIP is showing as a combined projects with slightly different funding split for match							Consultant hired, no expenditures yet
	Grand Forks	Principal Arterial		OBLIGATION					Operations		
	Safety	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				399.00	359.10	3.45		36.47	CONSTR.	399.00	
				Highway Safety Improvement Program					TOTAL	399.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	Progress Report								
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2019									
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations										
				FUNDING SOURCE					CONSTR.										
				TOTAL					TOTAL										
Grand Forks #9 PCN 22164	Grand Forks	DeMers Ave	Possible installation of traffic signals and turn lanes at intersection with Columbia Road west ramp	REMARKS:							To be bid in April 2019.								
	NDDOT	Principal Arterial		OBLIGATION					\$ 941,258	\$ 761,760					\$ 85,372	\$ -	\$ 94,126		
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
					600.00	485.50	54.40		60.00	CONSTR.					600.00				
				Urban Regional Secondary Roads Program					TOTAL	600.00									
Grand Forks #10 No PCN	Grand Forks	NA	Work will done to the Public Transportation Facility to modernize, remodel, and add space for both offices and maintenance/storage of vehicles.	REMARKS:							To be bid in April 2019.								
	Grand Forks	Capital		Amended October 2018						4,500.00									
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
					4,500.00	3,600.00			900.00	CONSTR.									
				FTA 5339 National Grant Award					TOTAL	4,500.00									
Grand Forks #11 PCN 21884	Grand Forks	32nd Ave S	completing safety improvements at various intersection along 32nd Ave S between I29 and S. Washington St.	REMARKS:							To be bid in Fall 2019; no funds obligated yet.								
	Grand Forks	Principal Arterial		OBLIGATION															
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
					7,373.00	6,635.00	369.00		369.00	CONSTR.					7,373.00				
				Highway safety Improvement Program					TOTAL	7,373.00									

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	Progress Report			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2019				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					CONSTR.					
				TOTAL										
Grand Forks #12 PCN 22211	Grand Forks	Washington St	Address ADA curb ramps along Washington St between Hammerling and DeMers and also between 1st Ave N and 8th Ave N.	REMARKS: Amended into TIP March 2018							To be bid in June 2019; no funds obligated yet.			
	NDDOT	Principal Arterial		OBLIGATION					Operations					
	ADA Transition	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				476.00	385.00	43.00		48.00	CONSTR.	476.00				
				Urban Regional Secondary Roads Program					TOTAL	476.00				
Grand Forks #13 PCN 21981	Grand Forks	US #2	The entails HBP mill/overlay US #2 from N. 69th St. west to the Grand Forks Air Force Base Projects is on westbound lane	REMARKS: Eastern three miles in the MPO Study Area Funding is pending for FY2019 Amount in the MPO Study area is \$2,473,363 with federal amount of \$1,978,691							To be bid in Fall 2019; no funds obligated yet.			
	NDDOT	Principal Arterial		OBLIGATION					Operations					
	Pavement Rehab	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				9,069.00	7,340.00	1,729.00		0.00	CONSTR.	9,069.00				
				Urban Regional Primary Roads Program					TOTAL	9,069.00				
Grand Forks #14 PCN 22180	Grand Forks	N. Washington St	Conduct some Concrete Panel Replacement and grinding of the pavement over the flood diversion bridge	REMARKS:							Combined with project #16 below.			
	NDDOT	Minor Arterial		OBLIGATION					Operations					
	Pavement Preserve	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				96.00	78.00	18.00	0.00	0.00	CONSTR.	96.00				
									TOTAL	96.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

2019 ANNUAL LISTINGS OF OBLIGATIONS AND PROGRESS REPORT

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	Progress Report							
										ELEMENT								
				AND SOURCE OF FUNDING					2019									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital					P.E.	R.O.W.	CONSTR.	TOTAL
FUNDING SOURCE					TOTAL													
Grand Forks #15	Grand Forks	Gateway Dr.	Install traffic signals and turn lanes at intersection with N. 55th St.	REMARKS:														
PCN 22165	NDDOT	Principal Arterial	OBLIGATION	\$ 1,118,147	\$ 904,916	\$ 213,231	\$ -	\$ -										
	ITS	Discretionary		TOTAL	600.00	486.00	114.00											
				Urban Regional Primary Roads Program					CONSTR.	600.00								
				TOTAL					TOTAL	600.00								
Grand Forks #16	Grand Forks	N. Washington S	CPR, Grinding, DBR pavement rehabilitation type work at various locations but generally described as 8th Ave N to US 2) & 4-lane N of US 2 and flood protection bridge	REMARKS: A separate project shows in the draft STIP as \$100,000 at flood protection bridge														
PCN 22180	NDDOT	Minor Arterial	OBLIGATION	\$ 1,131,281	\$ 915,546	\$ 102,607	\$ -	\$ 113,128										
	Rehabilitation	Discretionary		TOTAL	1,420.00	1,149.50	139.30		132.40									
				Urban Regional Secondary Program					CONSTR.	1,420.00								
				TOTAL					TOTAL	1,420.00								
Grand Forks #17	Grand Forks	University Ave	Pavement preservation work tentatively described as a mill and overlay between State Road and N. 3th St.	REMARKS:														
PCN 22515	Grand Forks	Minor Arterial	OBLIGATION															
	Rehabilitation	Discretionary		TOTAL	3,461.00	2,459.00			1,002.00									
				Urban Roads Program					CONSTR.	3,461.00								
				TOTAL					TOTAL	3,461.00								

To be bid in April 2019.

To be bid in April 2019.

Scheduled to be bid Feb 2020; no funds obligated yet.