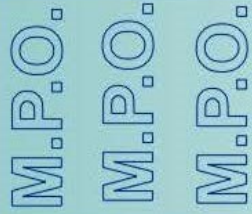


Overcoming Barriers

Strengthening Connections



Grand Forks - East Grand Forks Metropolitan Planning Organization

Ensuring Opportunities

Planning One Community

MPO Staff Report

Technical Advisory Committee: April 10, 2019

MPO Executive Board: April 17, 2019

RECOMMENDED ACTION: Recommend the approval of draft FY2020-2023 MN Side TIP to the MPO Executive Board,

Matter of the Draft FY2020-2023 MN side TIP.

Background: Annually, the MPO, working in cooperation with the state dots and transit operators, develop a Transportation Improvement Program (TIP), which also serves as the transit operators' Program of Projects (POP). The TIP covers a four period and identifies all transportation projects scheduled to have federal transportation funding during the four year period. The process runs over an eleven month period with several public meetings ranging from solicitation of projects for specific programs and comments on listed projects. This point in the process is the documenting of the draft TIP.

The Minnesota side of the draft TIP has been cooperatively developed. The North Dakota side is still pending this cooperative process. The public hearing is scheduled for April 10th TAC meeting. Written comments are due by noon April 10th.

The TAC and MPO Executive Board will be requested to adopt the MN side draft TIP for 2020-2023.

Findings and Analysis:

- The projects listed are consistent with the MPO's Long Range Transportation Plan.
- The projects listed are consistent with the draft MN draft ATIP.
- The projects have identified funding and therefore the TIP is fiscally constrained.

Support Materials:

- Copy of draft 2020-2023 MN side TIP Submitted to Public Comment
- Copy of Public Notice

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT FISCAL YEARS 2020-2023

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES					
	RESPONSIBLE AGENCY	CLASSIFICATION								2020	2021	2022	2023			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	R.O.W.	CONSTR.	TOTAL					
		CONSTR.														
			FUNDING SOURCE					TOTAL								
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2020 to December 31, 2020 (Costs for fixed-route service are estimates). TRF-0018-19B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$500,000 Estimated fare is \$14,200 Other is MN Transit Formula Funds												
	East Grand Forks	Operations		Operations	550.00											
	Fixed-Route Transit Service	Entitlement		TRF-0018-19B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL				
			550.00	94.00	0.00	331.00	125.00	NA	NA	550.00						
			FTA 5307					TOTAL								
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2020 to December 31, 2020. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-19A	REMARKS: Contract demand response service Estimated fare is \$13,260 Other is MN Transit Formula Funds												
	East Grand Forks	Operations		Operations	70.00											
	Paratransit Service for Disabled Persons	Entitlement		TRF-0018-19A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL				
			70.00	0.00	0.00	58.00	12.00	NA	NA	70.00						
			State Transit Funds					TOTAL								
East Grand Forks #3	East Grand Forks	NA	As partnership in the CAT system, assist the purchase of support equipment and/or facilities equipment TRF-0018-20C	REMARKS: Local is from City of Grand Forks												
	East Grand Forks	Operations		Operations	0.00											
	Fixed-Route Transit Service	Entitlement		TRF-0018-20C	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL				
			200.00	160.00	0.00	0.00	40.00	NA	NA	200.00						
			FTA #5307					TOTAL								
								TOTAL								

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT FISCAL YEARS 2020-2023

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES								
	RESPONSIBLE AGENCY	CLASSIFICATION								2020	2021	2022	2023						
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations										
				FUNDING SOURCE					CONSTR.										
										TOTAL									
East Grand Forks #4	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2021 to December 31, 2021 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$515,000															
	East Grand Forks	Operations		Estimated fare is \$14,200 Other is MN Transit Formula Funds					Operations		572.00								
	Fixed-Route Transit Service	Entitlement	TRF-0018-21B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA								
				572.00	98.00	0.00	344.00	130.00	CONSTR.		NA								
										FTA 5307					TOTAL		550.00		
East Grand Forks #5	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2021 to December 31, 2021. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service Estimated fare is \$13,650															
	East Grand Forks	Operations		Other is MN Transit Formula Funds					Operations		71.00								
	Paratransit Service for Disabled Persons	Entitlement	TRF-0018-21A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA								
				71.00	0.00	0.00	58.00	13.00	CONSTR.		NA								
										State Transit Funds					TOTAL		71.00		
East Grand Forks #6	East Grand Forks	NA	Purchase Class 500 replacement vehicle	REMARKS:															
	East Grand Forks	Operations		Other is MN Transit Formula Funds					Operations		0.00								
	Fixed-Route Transit Service	Entitlement	TRF-0018-21C	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA								
				165.00	132.00	0.00	33.00	0.00	CONSTR.		NA								
										FTA #5307					TOTAL		165.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2019-2022

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2020	2021	2022	2023	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
									Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
FUNDING SOURCE									TOTAL					
East Grand Forks #7	East Grand Forks	US 2	WBL - FROM 5TH AVE NW (EAST GRAND FORKS) TO 0.3 MI E OF POLK CSAH 15 (FISHER), RESURFACING Project # 6001-61	REMARKS: Likely can include alternative concepts currently being considered in US 2 Study										
	MnDOT	Principal Arterial		Operations		0.00								
	Rehabilitation	Discretionary		Capital		0.00								
				P.E.		NA								
				R.O.W.		NA								
TOTAL	10,200.00	8,160.00	2,040.00	0.00	0.00	CONSTR.		10,200.00						
District Managed Program									TOTAL		10,200.00			
East Grand Forks #8	East Grand Forks	19th Ave SE	construct a safe routes to school sidewalk 20th Ave SE starting at 10th St SE and 13th St SE and along 13th St SE to connect to school Project # 119-591-006	REMARKS:										
	East Grand Forks	Local		Operations		0.00								
	Construction	Discretionary		Capital		0.00								
				P.E.		NA								
				R.O.W.		NA								
TOTAL	171.25	137.00	0.00	0.00	34.25	CONSTR.		171.25						
State Transit Funds									TOTAL		171.25			
East Grand Forks #9	East Grand Forks	NA	Safe Routes to School educational and encouragement funding for a three year period Project # 119-591-007	REMARKS: Agreement between East Grand Forks and SafeKids GF										
	East Grand Forks	NA		Operations		0.00								
	Safety	Discretionary		Capital		0.00								
				P.E.		NA								
				R.O.W.		NA								
TOTAL	37.50	30.00		0.00	7.50	CONSTR.		37.50						
State Transit Funds									TOTAL		37.50			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT FISCAL YEARS 2020-2023

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL	FUTURE				
	RESPONSIBLE AGENCY	CLASSIFICATION								ELEMENT	EXPENDITURES				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2020	2021	2022	2023		
	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
										FUNDING SOURCE					
										TOTAL					
East Grand Forks #10	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2022 to December 31, 2022 (Costs for fixed-route service are estimates). TRF-0018-22B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$530,000 Estimated fare is \$14,200 Other is MN Transit Formula Funds											
	East Grand Forks	Operations											594.88		
	Fixed-Route Transit Service	Entitlement											0.00		
													NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			NA			
				594.88	102.00	0.00	358.00	135.00	CONSTR.			NA			
				FTA 5307					TOTAL				594.88		
East Grand Forks #11	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2022 to December 31, 2022. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-22A	REMARKS: Contract demand response service Estimated fare is \$13,650 Other is MN Transit Formula Funds											
	East Grand Forks	Operations											72.00		
	Paratransit Service for Disabled Persons	Entitlement											0.00		
													NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			NA			
				72.00	0.00	0.00	59.00	13.00	CONSTR.			NA			
				State Transit Funds					TOTAL				72.00		
East Grand Forks #12	East Grand Forks	NA	Purchase Class 500 replacement vehicle for Demand Response ** 165,000 with 4% increase TRS-0018-22T	REMARKS: Flex STPBG from FHWA Other is MN Transit Formula Funds											
	East Grand Forks	Operations											0.00		
	Paratransit Service for Disabled Persons	Entitlement											180.00		
													NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			NA			
				180.00	144.00		36.00	0.00	CONSTR.			NA			
				Flexed STP Funds					TOTAL				180.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

#REF!

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2020	2021	2022	2023	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
FUNDING SOURCE									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
East Grand Forks #13	East Grand Forks	NA	As partnership in the CAT system, assist the purchase of card vending machines for CAT riders to lessen the demand of cash or tickets TRF-0018-22D	REMARKS:										
	East Grand Forks	Capital		Other is City of Grand Forks					Operations					
	Fixed-Route Transit Service	Entitlement							Capital			250.00		
									P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				250.00	200.00	0.00	50.00	0.00	CONSTR.					
				FTA 5307					TOTAL			250.00		
East Grand Forks #14	East Grand Forks	Bygland Rd	reconstruct the intersection of Bygland Road and Rhinehart Drive into a roundabout Project # 119-129-013	REMARKS:										
	East Grand Forks	Minor Arterial		Other costs are non-construction costs Other Revenue is MN State Aid					OTHER			162.00		
	Reconstruction	Discretionary							Operations					
									Capital					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			62.00		
				1,670.00	860.00		650.00	160.00	CONSTR.			1,296.00		
									TOTAL			1,670.00		
East Grand Forks #15			Intentionally left blank	REMARKS:										
									Operations					
									Capital					
									P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT FISCAL YEARS 2020-2023

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES							
	RESPONSIBLE AGENCY	CLASSIFICATION								2020	2021	2022	2023					
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations									
										Capital								
									P.E.									
									R.O.W.									
									CONSTR.									
									TOTAL									
East Grand Forks #16	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Costs for fixed-route service are estimates). TRF-0018-23B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$545,000 Estimated fare is \$14,200 Other is MN Transit Formula Funds														
	East Grand Forks	Operations							Operations				619.00					
	Fixed-Route Transit Service	Entitlement								Capital				0.00				
									P.E.				NA					
									TOTAL				NA					
									619.00	106.00	0.00	373.00	140.00	CONSTR.		NA		
									FTA 5307					TOTAL				619.00
East Grand Forks #17	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2023 to December 31, 2023. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-23A	REMARKS: Contract demand response service Estimated fare is \$13,650 Other is MN Transit Formula Funds														
	East Grand Forks	Operations							Operations				73.00					
	Paratransit Service for Disabled Persons	Entitlement								Capital				0.00				
									P.E.				NA					
									TOTAL				NA					
									73.00	0.00	0.00	59.00	14.00	CONSTR.		NA		
									State Transit Funds					TOTAL			72.00	
East Grand Forks #18				REMARKS:														
									Operations				0.00					
										Capital				180.00				
									P.E.				NA					
									TOTAL				NA					
									180.00	144.00		36.00	0.00	CONSTR.		NA		
									Flexed STP Funds					TOTAL			180.00	



PUBLIC NOTICE

The Grand Forks - East Grand Forks Metropolitan Planning Organization (MPO) will hold a public hearing on the Minnesota Side Draft MPO 2020 to 2023 Transportation Improvement Program (TIP). The TIP also incorporates the local transit operators' Program of Projects (POP). The hearing will be held in the Training Room of East Grand Forks City Hall, 600 DeMers Ave., East Grand Forks, Minnesota. The hearing will start at 1:30 PM on April 10th. The public, particularly special and private sector transportation providers, are encouraged to attend.

The draft TIP lists all transportation improvement projects programmed to be completed between the years of 2020 to 2023 on the Minnesota side of the Red River. A separate draft for the North Dakota side will be done later and notice will be given when it is ready. A copy of the draft TIP is available for review and comment weekdays between 8 AM and 5 PM at the MPO Offices in Grand Forks City Hall and East Grand Forks City Hall. Comments on the draft TIP can be submitted to either MPO Office until noon on April 10th.

For further information, contact Mr. Earl Haugen at 701/746/2660. The GF-EGFMPO will make every reasonable accommodation to provide an accessible meeting facility for all persons. Appropriate provisions for the hearing and visually challenged or persons with limited English Proficiency (LEP) will be made if the meeting conductors are notified 5 days prior to the meeting date, if possible. To request language interpretation, an auxiliary aid or service (i.e., sign language interpreter, accessible parking, or materials in alternative format) contact Earl Haugen of GF-EGFMPO at 701-746-2660. TTY users may use Relay North Dakota 711 or 1-800-366-6888.

Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities or with LEP by Earl Haugen of GF-EGFMPO at 701-746-2660. TTY users may use Relay North Dakota 711 or 1-800-366-6888.