



Grand Forks - East Grand Forks

METROPOLITAN
PLANNING ORGANIZATION

MINNESOTA SIDE
Draft
TRANSPORTATION
IMPROVEMENT
PROGRAM

2021 - 2024

April, 2020

FISCAL YEARS 2021 - 2024
MINNESOTA SIDE Draft
TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
GRAND FORKS - EAST GRAND FORKS
METROPOLITAN AREA

PREPARED BY:
THE GRAND FORKS - EAST GRAND FORKS
METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION
MEMBERSHIP

Bob Rost

REPRESENTING:
GRAND FORKS COUNTY
COMMISSION

Warren Strandell

REPRESENTING:
POLK COUNTY COMMISSION

Ken Vien

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Clarence Vetter

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Jeannie Mock

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Marc DeMers

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Al Grasser

REPRESENTING:
GRAND FORKS PLANNING
& ZONING COMMISSION

Michael Powers

REPRESENTING:
EAST GRAND FORKS PLANNING
& ZONING COMMISSION

Dr. Michael Brown

REPRESENTING:
MAYOR OF GRAND FORKS
Non-voting Ex Officio

Dr. Steve Gander

REPRESENTING:
MAYOR OF EAST GRAND
FORKS
Non-voting Ex Officio

**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization for the Grand Forks, North Dakota, and East Grand Forks, Minnesota, metropolitan region hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Fixing America’s Surface Transportation (FAST) (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

GF-EGF MPO
Metropolitan Planning
Organization

Minnesota Department
of Transportation

Signature

Signature

Chair

Director

Date

Date

**A RESOLUTION APPROVING FY 2021 - FY 2024
MINNESOTA SIDE
DRAFT TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
GRAND FORKS-EAST GRAND FORKS METROPOLITAN AREA**

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a draft Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, projects must be included in the draft TIP in accordance with 23 CFR 450.324 (f) (1); and

WHEREAS, local transit projects utilizing Federal Transit Administration Section 5307 funds must be listed in a Program of Projects (49 U.S.C. 5307 c); and

WHEREAS, local projects of regional significance without federal funding are included, and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated as the urban policy body with responsibility for performing urban transportation planning and required reviews; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization is designated by the Governors of North Dakota and Minnesota as the body responsible for making transportation planning decisions in the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, Presidential Executive Order 12372 gave state government the flexibility to design their own review process and select federal programs and activities to be subject to the process. Wherein, North Dakota Executive Order 1984-1 establishes the North Dakota Federal Program Review process and exempts the Transportation Improvement Program (TIP) from said process; and

WHEREAS, the projects contained in the TIP are located in an area where both the North Dakota and Minnesota State Implementation plans for Air Quality are not required to contain any transportation control measures. Therefore, the conformity procedures do not apply to these projects; and

WHEREAS, projects contained in the draft Minnesota Side T.I.P. were developed in cooperation with the Minnesota Department of Transportation, the local public transit operator and the MPO; and

WHEREAS, the Technical Advisory Committee has recommended approval of the draft Minnesota Side TIP after having held a public hearing on the Draft TIP on April 15, 2020.

NOW, THEREFORE, BE IT RESOLVED, that the Grand Forks-East Grand Forks Metropolitan Planning Organization approves the Grand Forks-East Grand Forks Metropolitan Area Draft Minnesota Side Transportation Improvement Program for the FY 2021 to FY 2024 program period as being consistent with the Long Range Transportation Plan and the area's plans and program included therein.

Date

Clarence Vetter, Chairman

Date

Earl Haugen, Executive Director

**A RESOLUTION CONFIRMING THE
METROPOLITAN TRANSPORTATION PLAN
AS BEING CURRENTLY HELD VALID**

WHEREAS, the **23 U.S.C. 134** requires that the Metropolitan Planning Organization (MPO) designated with the authority to carry out metropolitan transportation planning in a given urbanized area shall prepare a transportation plan for that area; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated by the Governors of the States of Minnesota and North Dakota as the MPO for the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, the Grand Forks - East Grand Forks MPO has a Transportation Plan composed of a Metropolitan Transportation Plan (adopted January 23, 2019); and

WHEREAS, the Technical Advisory Committee of the Grand Forks - East Grand Forks MPO has recommended that this Transportation Plan be considered currently held valid and consistent with current transportation and land use considerations.

NOW, THEREFORE, BE IT RESOLVED THAT, the Grand Forks-East Grand Forks Metropolitan Planning Organization certifies that the Transportation Plan for the Grand Forks-East Grand Forks Urbanized Area is currently held valid and consistent with current transportation and land use considerations.

Date

Clarence Vetter,
Chairman

Earl T. Haugen,
Executive Director

TABLE OF CONTENTS

	<u>PAGE</u>
TRANSPORTATION IMPROVEMENT PROGRAM	1
INTRODUCTION	1
MINNESOTA AREA PROJECT LISTINGS	2

TABLE OF CONTENTS CONTINUED

	<u>PAGE</u>
APPENDIX I – FY-2020 PROJECT STATUS	11
FY-2020 PROJECT STATUS	12
APPENDIX II – GF/EGF MPO STUDY AREA.....	13

LIST OF MAPS

	<u>PAGE</u>
MAP 1: GRAND FORKS/EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION STUDY AREA	14

INTRODUCTION

The draft Transportation Improvement Program (TIP) for the Grand Forks -East Grand Forks area lists the significant transportation system improvements to be implemented during the next four years. The draft 2021-2024 TIP is submitted under the Fixing America's Surface Transportation (FAST). This Act was adopted in 2014.

Federal requirements stipulate each state must develop a TIP, and project selection must be performed in cooperation with the MPOs. Similarly, local TIP's must be developed in cooperation with the State. The TIP is updated annually, and encompasses a 4-year time period. Projects may be programmed for periods beyond 4 years, provided they are prioritized, and financial funding sources dedicated to transportation uses are identified. In order to remain consistent with these requirements, projects programmed for 2021 are considered the Annual Element, and Program Years 2022, 2023 and 2024 are designated as Future Year projects.

The projects which comprise the draft TIP were developed, studied, and evaluated as part of the Metropolitan "3C" Transportation Planning Processes, which has been established in the Grand Forks - East Grand Forks Area. The TIP may be modified at any time, consistent with procedures established for its development, and consistent with the Transportation Plan. Each year the TIP process is unique. However, there are some common "significant differences" during the development of each TIP. The addition of a project, or expansion of its scope, not on the advance review material would constitute a difference that would require additional public input before final adoption. If a project's local share is increased by over 25% the amount identified in advance, the difference would require additional public input. A decrease, on the other hand, would not. Changing the source of state or federal funds would constitute a significant difference. The modification criteria are identified in the MPO's Public Participation Plan.

The Federal Highway Administration (FHWA), and the Federal Transportation Administration (FTA) require that in order for certain projects to be funded with federal assistance, those projects must be included in a Transportation Improvement Program (TIP) approved by the appropriate Metropolitan Planning Organization (MPO). In the Grand Forks-East Grand Forks Metropolitan Area, the Grand Forks-East Grand Forks Metropolitan Planning Organization is the designated MPO. FHWA and FTA require federally funded projects located within the boundaries of the "Study Area" (see map in Appendix II), and funded from any of the categories of federal aid to be in a MPO approved TIP.

The MPO staff worked with the local communities and State Departments of Transportation to prepare the draft FY 2021-2024 Transportation Improvement Program for the Grand Forks-East Grand Forks Metropolitan Area. The MPO utilizes the 2045 Metropolitan Transportation Plan to ensure projects are consistent with the MTP's priorities.

**MINNESOTA AREA
PROJECT LISTINGS**

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES							
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024					
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations									
									R.O.W.									
FUNDING SOURCE									CONSTR.									
									TOTAL									
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2021 to December 31, 2021 (Costs for fixed-route service are estimates). TRF-0018-21B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$515,000 Estimated fare is \$10,000 Other is MN Transit Formula Funds														
	East Grand Forks	Operations		Operations	591.20					591.20								
	Fixed-Route Transit Service	Entitlement		Capital	120.00		0.00	349.80	121.40	0.00								
									P.E.	NA								
									R.O.W.	NA								
									CONSTR.	NA								
									TOTAL	591.20								
									FTA 5307					TOTAL	591.20			
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2021 to December 31, 2021. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-21A	REMARKS: Contract demand response service Estimated fare is \$18,000 Other is MN Transit Formula Funds														
	East Grand Forks	Operations		Operations	112.50					112.50								
	Paratransit Service for Disabled Persons	Entitlement		Capital	0.00			95.63	16.87	0.00								
									P.E.	NA								
									R.O.W.	NA								
									CONSTR.	NA								
									TOTAL	112.50								
									State Transit Funds					TOTAL	112.50			
East Grand Forks #3			Intentionally Left Blank	REMARKS:														
				Operations	0.00					0.00								
				Capital						0.00								
									P.E.	NA								
									R.O.W.	NA								
									CONSTR.	NA								
									TOTAL	0.00								

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					CONSTR.					
									TOTAL					
East Grand Forks #4	East Grand Forks	19th Ave SE	construct a safe routes to school sidewalk 20th Ave SE starting at 10th St SE and 13th St SE and along 13th St SE to connect to school Project # 119-591-006	REMARKS:										
	East Grand Forks	Local			Operations	0.00								
					Capital	0.00								
	Construction	Discretionary		P.E.	NA									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
				171.25	137.00	0.00	0.00	34.25	CONSTR.	171.25				
				NWATP TA funds					TOTAL	171.25				
East Grand Forks #5	East Grand Forks	NA	Safe Routes to School educational and encouragement funding for a three year period Project # 119-591-007	REMARKS:										
	East Grand Forks	NA			Operations	0.00								
					Capital	0.00								
	Education/Encourage	Discretionary		P.E.	NA									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
				37.50	30.00		0.00	7.50	CONSTR.	37.50				
				NWATP TA funds					TOTAL	37.50				
East Grand Forks #6			Intentionally Left Blank	REMARKS:										
					Operations	0.00								
					Capital	0.00								
				P.E.	NA									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
									CONSTR.	0.00				
									TOTAL	0.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations						
								Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
			FUNDING SOURCE					TOTAL						
East Grand Forks #7	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2022 to December 31, 2022 (Costs for fixed-route service are estimates). TRF-0018-22B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$530,000 Estimated fare is \$10,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations	606.20				
	Fixed-Route Transit Service	Entitlement							Capital	0.00				
								P.E.	NA					
								R.O.W.	NA					
				606.20	135.00	0.00	349.80	121.40	CONSTR.	NA				
				FTA 5307					TOTAL	606.20				
East Grand Forks #8	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2022 to December 31, 2022. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-22A	REMARKS: Contract demand response service Estimated fare is \$18,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations	112.50				
	Paratransit Service for Disabled Persons	Entitlement							Capital	0.00				
								P.E.	NA					
								R.O.W.	NA					
				112.50	0.00	0.00	95.63	16.87	CONSTR.	NA				
				State Transit Funds					TOTAL	106.00				
East Grand Forks #9				REMARKS:										
									Operations	0.00				
									Capital	0.00				
								P.E.	NA					
								R.O.W.	NA					
								CONSTR.	NA					
								TOTAL	0.00					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2019-2022

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES					
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations							
									Capital							
									P.E.							
									R.O.W.							
									CONSTR.							
FUNDING SOURCE									TOTAL							
East Grand Forks #10	East Grand Forks	US 2	WBL - FROM 5TH AVE NW (EAST GRAND FORKS) TO 0.3 MI E OF POLK CSAH 15 (FISHER), RESURFACING	REMARKS: Likely can include alternative concepts currently being considered in US 2 Study												
	MnDOT	Principal Arterial														
	Rehabilitation	Discretionary							Project # 6001-61							
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.						
					10,200.00	8,160.00	2,040.00	0.00	0.00	CONSTR.		10,200.00				
District Managed Program									TOTAL		10,200.00					
East Grand Forks #11	East Grand Forks	Bygland Rd	reconstruct the intersection of Bygland Road and Rhinehart Drive into a roundabout	REMARKS: Other costs are non-construction costs Other Revenue is MN State Aid												
	East Grand Forks	Minor Arterial														
	Reconstruction	Discretionary							Project # 119-119-013							
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.						
					1,670.00	860.00		650.00	160.00	CONSTR.		1,296.00				
NWATP City Sub-target									TOTAL		1,670.00					
East Grand Forks #11	East Grand Forks	Mn220 N	Project entails refurbishing traffic signals at intersection with 14th St NW, make ped improvements at intersection of US 2 and at 17th St NW; includes signal enhancements. at interswecion with US2	REMARKS:												
	MnDOT	Minor Arterial														
	Rehabilitation	Discretionary							Project #6017-44							
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.						
					410.00	0.00	290.00	0.00	120.00	CONSTR.		410.00				
District Managed Program									TOTAL		410.00					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL					
										ELEMENT	FUTURE EXPENDITURES				
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations		2021	2022	2023	2024	
										2021	2022	2023	2024		
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL					Capital							
			FEDERAL	STATE	OTHER	LOCAL	P.E.	R.O.W.							
FUNDING SOURCE								CONSTR.							
								TOTAL							
East Grand Forks #13	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Costs for fixed-route service are estimates). TRF-0018-23B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$545,000											
	East Grand Forks	Operations		Estimated fare is \$10,000							620.33				
	Fixed-Route Transit Service	Entitlement		Other is MN Transit Formula Funds							0.00				
	TOTAL					FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
								620.33	135.00	0.00	360.29	125.04	CONSTR.		NA
FTA 5307								TOTAL			620.33				
East Grand Forks #14	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2023 to December 31, 2023. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-23A	REMARKS: Contract demand response service Estimated fare is \$18,000											
	East Grand Forks	Operations		Other is MN Transit Formula Funds							115.88				
	Paratransit Service for Disabled Persons	Entitlement									0.00				
	TOTAL					FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
								115.88	0.00	0.00	98.50	17.38	CONSTR.		NA
State Transit Funds								TOTAL			115.88				
East Grand Forks #15	East Grand Forks	NA	Purchase Class 500 replacement vehicle for Demand Response TRS-0018-23T	REMARKS:											
	East Grand Forks	Capital		Other is MN Transit Formula Funds							0.00				
	Paratransit Service for Disabled Persons	Entitlement									180.00				
	TOTAL					FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
								180.00	144.00		36.00	CONSTR.		NA	
								TOTAL			180.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
				FUNDING SOURCE										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				CONSTR.										
				TOTAL										
East Grand Forks #16	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2024 to December 31, 2024 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$560,000										
	East Grand Forks	Operations		Estimated fare is \$10,000 Other is MN Transit Formula Funds									639.90	
	Fixed-Route Transit Service	Entitlement	TRF-0018-24B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				639.90	140.00	0.00	371.10	128.80	CONSTR.				NA	
				FTA 5307					TOTAL				639.90	
East Grand Forks #17	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2024 to December 31, 2024. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service Estimated fare is \$18,000										
	East Grand Forks	Operations		Other is MN Transit Formula Funds									119.36	
	Paratransit Service for Disabled Persons	Entitlement	TRF-0018-24A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				119.36	0.00	0.00	101.46	17.90	CONSTR.				NA	
				State Transit Funds					TOTAL				119.36	
East Grand Forks #18	East Grand Forks	NA	Purchase Class 500 replacement vehicle	REMARKS:										
	East Grand Forks	Capital		Other is MN Transit Formula Funds									0.00	
	Fixed-Route Transit Service	Entitlement	TRF-0018-24C	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				180.00	144.00	0.00	36.00	0.00	CONSTR.				NA	
				TOTAL									180.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2021-2024

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2021	2022	2023	2024	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
									R.O.W.					
FUNDING SOURCE									TOTAL					
East Grand Forks #19	East Grand Forks	DeMers Ave	On DeMers Ave (USB2), AT 2ND ST NW & 4TH ST NW, SIGNAL SYSTEM REPLACEMENT/ADA IMPROVEMENTS	REMARKS:										
	MnDOT	Principal Arterial	Project # 6001-68						Operations				0.00	
									Capital				0.00	
									P.E.				NA	
	Signal Replacement	Discretionary			1,200.00	680.00	170.00	0.00	350.00	R.O.W.				NA
									CONSTR.				1,200.00	
									TOTAL				1,200.00	
			East Grand Forks TOTALS						Other		162.00			
									Operations	703.70	718.70	736.21	759.26	
									Capital	0.00	0.00	180.00	180.00	
									P.E.	NA	150.00	NA	NA	
									R.O.W.	NA	62.00	NA	NA	
				16,966.62	10,685.00	2,500.00	2,508.21	1,273.41	CONSTR.	208.75	11,906.00	NA	1,200.00	
									TOTAL	912.45	12,998.70	916.21	2,139.26	

APPENDIX I
FY2020 Project Status

FY 2020 PROJECT STATUS SUMMARY

The following is a general status report of East Grand Forks 2020 projects listed in the 2020 to 2023 Transportation Improvement Program.

The MPO is not aware of any other project undertaken in our Study Area that used federal transportation funds.

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM PROGRESS REPORT

FY2020

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	PROGRESS REPORT				
	RESPONSIBLE AGENCY	CLASSIFICATION							Operations	2020					
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.						
				FUNDING SOURCE					CONSTR.	TOTAL					
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2020 to December 31, 2020 (Costs for fixed-route service are estimates). TRF-0018-20B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$500,000 Estimated fare is \$10,000 Other is MN Transit Formula Funds							In progress				
	East Grand Forks	Operations		Operations	592.00					Capital		0.00			
	Fixed-Route Transit Service	Entitlement		Entitlement	P.E.	NA				R.O.W.		NA			
				592.00	120.00	0.00	392.00	70.00	CONSTR.	NA					
				FTA 5307					TOTAL	592.00					
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2020 to December 31, 2020. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-20A	REMARKS: Contract demand response service Estimated fare is \$18,000 Other is MN Transit Formula Funds							In progress				
	East Grand Forks	Operations		Operations	Operations	101.00				Capital		0.00			
	Paratransit Service for Disabled Persons	Entitlement		Entitlement	P.E.	NA				R.O.W.		NA			
				101.00	0.00	0.00	71.00	12.00	CONSTR.	NA					
				State Transit Funds					TOTAL	101.00					
East Grand Forks #3	East Grand Forks	NA	As partnership in the CAT system, assist the purchase of support equipment and/or facilities equipment TRF-0018-20C	REMARKS: Local is from City of Grand Forks							In process, product ordered				
	East Grand Forks	Operations		Operations	Operations	0.00				Capital		200.00			
	Fixed-Route Transit Service	Entitlement		Entitlement	P.E.	NA				R.O.W.		NA			
				200.00	160.00	0.00	0.00	40.00	CONSTR.	NA					
				FTA #5307					TOTAL	200.00					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM PROGRESS REPORT

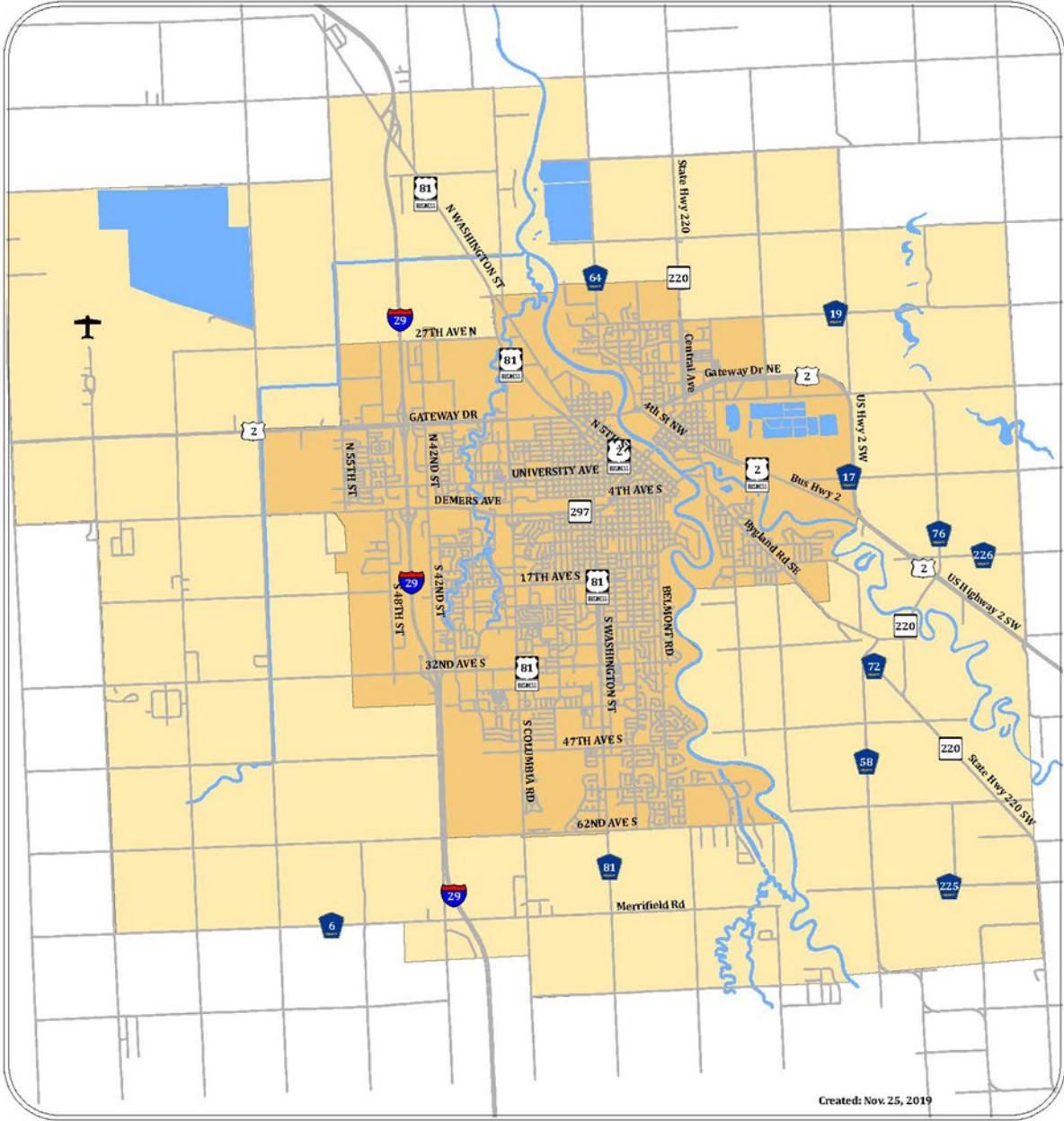
FY2020









URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	PROGRESS REPORT		
	RESPONSIBLE AGENCY	CLASSIFICATION								2020			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
				FUNDING SOURCE					Capital	P.E.	R.O.W.	CONSTR.	TOTAL
East Grand Forks #1a	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2019 to December 31, 2019 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$338,800 Estimated fare is \$14,200 Other is MN Transit Formula Funds AMENDED in November 2019 to rollover 2019 Federal Funds									
	East Grand Forks	Operations			Operations	85.00					Completed		
	Fixed-Route Transit Service	Entitlement		TRF-0018-19B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		Capital	0.00
			0.00	85.00	0.00	0.00	0.00	CONSTR.	P.E.	NA			
				FTA 5307					TOTAL	85.00			
			Intentionally left blank	REMARKS:									
									Operations	0.00			
									Capital	0.00			
									P.E.	NA			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA			
									CONSTR.	NA			
									TOTAL	0.00			
			Intentionally left blank	REMARKS:									
									Operations	0.00			
									Capital	0.00			
									P.E.	NA			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA			
									CONSTR.	NA			
									TOTAL	0.00			

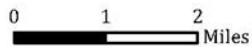
APPENDIX II

GF/EGF MPO AREA MAP

Grand Forks- East Grand Forks Metropolitan Planning Organization Study Area



- | | | | |
|---|--|---|--|
|  MPO Study Area |  Interstate |  US Business Highway |  County Highway |
|  Adjusted Federal Aid Urbanized Area |  US Highway |  State Highway |  Water |




 Grand Forks - East Grand Forks
 Metropolitan Planning Organization
 Planning Opportunities - Planning One Community
www.gfmpo.org